

MISC. SUPPLY EXPENSES

Tickets
Poster Board/Cardboard Disp/Lg Paper
Tape, Staplers, Pens, Markers
Name Tags
Decorations, Balloons
Flowers, Centerpieces
Awards, Certificates, Trophies, Gifts
Bake Sale Supplies
TOTAL MISC. SUPPLIES

BUDGET

ACTUAL

MARKETING & PROMOTION EXPENSES

Fliers, Posters, Handbills
Facebook Ads, Snapchat Filters
Ads in the Daily Lobo and/or Alibi
Banners
Sidewalk Chalk
T-Shirts
Directional Signs, Information Signs
Invitations, Stamps, Programs
Give-A-Ways
TOTAL MARKETING & PROMOTION

TOTAL BUDGET

TOTAL REVENUE
TOTAL EXPENSES
NET PROFIT / (LOSS)

